Event	Number needed / Rate	Location	ŀ	Hours needed (4 hou
			4-Sep	5-Sep
T-shirt security	3 / \$18.50 hr.	Vendor move-in & pack-out	6pm - 9pm	7am - 10am
		ONEP		
Sheriff	1 / \$35.00	ONEP open bar		5:30pm - 7pm
Sheriff	3 / \$40.00	Pagoda		

ur minimum per day)							
6-Sep	7-Sep						
3pm - 5pm	open	666.00					
		140.00					
6pm - 10pm		480.00					
	total security cost:	\$1,286.00					

Item							
	Quantity	Unit Cost	Budget	20% Serv	Extended	Cumulative	Notes
/ednesday Box Lunch	286	\$16.23	\$4,641.78	\$928.36	\$5,570.14	\$5,570.14	
/ednesday mid-pm tea/lemonade	12	\$32.00	\$384.00	\$76.80	\$460.80		\$32.00 / gallon
rinks / Bartender Wednesday PM	300	\$5.56	\$1,668.00	\$333.60	\$2,001.60	\$8,032.54	ONEP
ender Showcase hors d' oeuvres	300	\$3.00	\$2,500.00	\$500.00	\$3,000.00	\$11,032.54	ONEP
ot Plate Meal Wednesday Evening	300	\$38.95	\$11,685.00	\$2,337.00	\$14,022.00	\$25,054.54	DoubleTree
						\$25,054.54	
hursday morning breakfast	200	\$15.95	\$3,190.00	\$638.00	\$3,828.00	\$28,882.54	ONEP
hursday mid-am coffee/tea	22	\$34.00	\$748.00	\$149.60	\$897.60	\$29,780.14	ONEP \$34.00 / gallon
hursday awards lunch buffet	295	\$22.95	\$6,770.25	\$1,354.05	\$8,124.30	\$37,904.44	ONEP
hursday mid-pm Drinks and Snacks	105	\$4.95	\$519.75	\$103.95	\$623.70	\$38,528.14	ONEP
hursday cookout at the Pagoda	0	\$27.95	\$0.00	\$0.00	\$0.00	\$38,528.14	Steve Noe / Wood PLC.*
•	-	-	-			\$38,528.14	
riday morning breakfast	200	\$17.95	\$3,590.00	\$718.00	\$4,308.00	\$42,836.14	DoubleTree
riday mid-am coffee/tea	24	\$34.00	\$816.00	\$163.20	\$979.20	\$43,815.34	ONEP \$34.00 / gallon
Food & Beverage Totals:	2044		\$36,512.78	\$7,302.56	\$43,815.34	\$43,815.34	estimated
ld National Events Plaza Rental	1	1,800.00	1,800.00		1,800.00	\$45,615.34	
onference center t-shirt security		666.00	666.00		666.00	\$46,281.34	Vendor move-in
onference Center Sheriff security		140.00	140.00		140.00	\$46,421.34	Vendor showcase session
V Rental -	1	8,290.00	8,400.00		8,400.00	\$54,821.34	Scot Brown - Lumaworx
edicated WI-FI presentations & registration	1		0.00		0.00	\$54,821.34	not necessary at this venue
agoda Security (Vanderburgh Co. Sheriff)	1	480.00	480.00		480.00	\$55,301.34	(812) 421-6222 Lt. Robinson
vansville CVB (Pagoda rental)	1	750.00	1,000.00		1,000.00	\$56,301.34	\$750. + \$250. damage dep.
agoda Caterer (beverages)	1	3,000.00	3,000.00		3,000.00	\$59,301.34	•
RU Rentals equipment including tents,						\$59,301.34	
ghting, tables, & chairs	1	3,252.00	3,500.00		3,500.00	\$62,801.34	
lusical Band - Thursday Night	1	600.00	600.00		600.00	\$63,401.34	Band: Stone Creek Station
azz Band - Wednesday Night	1	500.00	500.00		500.00	\$63,901.34	Band: Hogan's Music
huttle between DoubleTree & Pagoda	1	500.00	500.00	100.00	600.00	\$64,501.34	
Conference Center & Other Related Fees		\$19,978.00	\$20,586.00		\$20,686.00	\$64.501.34	
		. ,	. ,		, ,=== ,0	, - ,	
/ednesday Keynote							
· · ·							
	rinks / Bartender Wednesday PM ender Showcase hors d' oeuvres ot Plate Meal Wednesday Evening hursday morning breakfast hursday mid-am coffee/tea hursday awards lunch buffet hursday mid-pm Drinks and Snacks hursday cookout at the Pagoda  riday morning breakfast riday mid-am coffee/tea  Food & Beverage Totals:  Id National Events Plaza Rental onference center t-shirt security onference Center Sheriff security V Rental - edicated WI-FI presentations & registration agoda Security (Vanderburgh Co. Sheriff) vansville CVB (Pagoda rental) agoda Caterer (beverages) RU Rentals equipment including tents, ghting, tables, & chairs usical Band - Thursday Night huttle between DoubleTree & Pagoda	rednesday mid-pm tea/lemonade 12 rinks / Bartender Wednesday PM 300 render Showcase hors d' oeuvres 300 ot Plate Meal Wednesday Evening 300 mursday morning breakfast 220 mursday mid-am coffee/tea 22 mursday awards lunch buffet 295 mursday mid-pm Drinks and Snacks 105 mursday cookout at the Pagoda 0 oriday morning breakfast 24 riday mid-am coffee/tea 25 riday mid-am coffee/tea 26 riday mid-am coffee/tea 26 riday mid-am coffee/tea 27 riday mid-am coffee/tea 27 riday mid-am coffee/tea 27 riday mid-am coffee/tea 29 riday mid-am coffee/tea 29 riday mid-am coffee/tea 20 riday mid-am coff	Vednesday mid-pm tea/lemonade         12         \$32.00           rinks / Bartender Wednesday PM         300         \$5.56           ender Showcase hors d' oeuvres         300         \$3.00           ot Plate Meal Wednesday Evening         300         \$38.95           nursday morning breakfast         200         \$15.95           nursday mid-am coffee/tea         22         \$34.00           nursday awards lunch buffet         295         \$22.95           nursday mid-pm Drinks and Snacks         105         \$4.95           nursday cookout at the Pagoda         0         \$27.95           riday morning breakfast         200         \$17.95           riday morning breakfast         200         \$17.95           riday mid-am coffee/tea         24         \$34.00           Food & Beverage Totals:         2044           Id National Events Plaza Rental         1         1,800.00           onference Center Sheriff security         666.00         666.00           onference Center Sheriff security         1         40.00           v Rental -         1         8,290.00         1           edicated WI-FI presentations & registration         1         480.00           vansville CVB (Pagoda rental)         1<	Vednesday mid-pm tea/lemonade         12         \$32.00         \$384.00           rinks / Bartender Wednesday PM         300         \$5.56         \$1,668.00           ender Showcase hors d'oeuvres         300         \$3.00         \$2,500.00           ot Plate Meal Wednesday Evening         300         \$38.95         \$11,685.00           nursday morning breakfast         200         \$15.95         \$3,190.00           nursday mid-am coffee/tea         22         \$34.00         \$748.00           nursday awards lunch buffet         295         \$22.95         \$6,770.25           nursday mid-pm Drinks and Snacks         105         \$4.95         \$519.75           nursday cookout at the Pagoda         0         \$27.95         \$0.00           riday morning breakfast         200         \$17.95         \$3,590.00           riday morning breakfast         200         \$17.95         \$36,512.78           Id Natio	Vedenesday mid-pm tea/lemonade	Vednesday mid-pm tea/lemonade	Fednesday mid-pm tea/lemonade

2018 INAFSM (DRAFT) Conference Budget pg.2								
	Ancillary & Speaker Totals				-			
	Registration - office supplies	1	\$75.00	\$75.00		\$75.00	\$64,576.34	
	Awards & Plaques	1	\$88.28	\$100.00		\$100.00	\$64,676.34	
	Conference Program	1	\$2,508.00	\$2,508.00		\$2,508.00		Books vs on-line app?
	Conference App Software	1	\$1,750.00	\$1,750.00		\$1,750.00	\$68,934.34	
	Logo Design	1	\$300.00	\$300.00		\$300.00	\$69,234.34	
	Logo Set-Up Fee	1	\$50.00	\$50.00		\$50.00	\$69,284.34	Colored Threads
	INAFSM logo gear / door prizes	1	\$200.00	·		\$200.00		Colored Threads
	Door Prizes - Matt Rummel	1	\$200.00			\$200.00		
	Door Prizes - John Crist (golf outing)	1	\$100.00			\$100.00		
	Conference giveaways to all registrants	300	\$8.00	\$2,400.00		\$2,400.00	\$72,184.34	
	Neck Wallet Re-Order	100	\$174.99	\$174.99		\$174.99	\$72,359.33	
			*	*		*	<del>,</del> ,	
	Conference Giveaways							
	Administrative Services	1						
	Cvent Renewel	1						
	Insurance	1						
	mouraneo							
	Conference Totals						\$73,000,00	Estimated total
	Registration	300	\$225.00	\$67,500.00			Ψ10,000.00	Lotinatou total
	Scholarships	000	ΨΖΖΟ.00	φον,σσσ.σσ				
	Registration Totals			\$67,500.00				
	Sponsors			\$40,000.00				
	Total Revenue			\$107,500.00				
	Total Nevenue			\$107,300.00				
	Memberthip Activities							
	memberant Activities	Credit o	r Dehits			Cor	nference Activ	l /ities
Line		O O O O O	Dobito					
	Description	Estimated	Actual			C	redit or Debit	s
Item					l ina ltam	Description	Eatimated.	A 0.4I
1	Mambarahin Duas	9,000,00			Line Item	Description		Actual
	Membership Dues	8,000.00	-		11	Conference Co		l tolo
2	Other Revenue	1,000.00	-		12	Entertainment & Speaker Totals Conference Giveaways		เผเร I
3	Stormwater Budget	(1,000.00)	-		13			
4	Floodplain Budget	(1,000.00)	(705.00)		14	Administrative Services		
5	Administrative Fees	(3,000.00)	(765.00)		15	Cvent Renewe		
6	Insurance	(1,000.00)	-		16	Event Insurance	ce	
/	Financial Consultant	(975.00)	-		17	2018 Deposit		
8	Office Supplies, other Misc.	(500.00)	-		18	2019 Deposit		

9	ASFPM Renewal	(300.00)	ı	19	Registration Totals	
10	Sponsorship Activites	(1,000.00)	ı	20	Sponsors	
		225.00	(765.00)			